Epiphany
CATHOLIC CHURCH











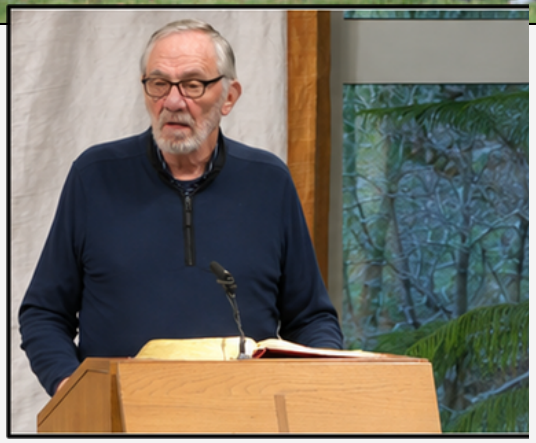
2025-2026 ANNUAL REPORT











A REFLECTION FROM OUR PASTOR

55

YEARS AS AN INDEPENDENT PARISH

A LEGACY OF FAITH

A beautiful and longstanding legacy from the past continues to propel us into a new year of grace.

OUR CALL

To live as a manifestation of God in our times.

Dear Parishioners and Friends of Epiphany:

Greetings in our shared grace and blessings from our God and the Lord Jesus Christ!

It has been a little over 2 years since I arrived as your pastor. It has been my privilege to walk with you in following the gospel way of life and sharing so many wonderful times with you already.

A highlight of this past fiscal year was celebrating 55 years as an independent parish in this part of eastern Jefferson County. We have a beautiful and longstanding legacy from the past that will certainly propel us into an unforeseen yet productive new year of grace.

I invite you to read this annual report of our activities and accomplishments as a parish in fiscal year 2025-2026. With your help, we have fed the hungry and clothed the naked; we have instructed people in the Gospel and helped build shelters for the homeless. In brief, we have been trying to live as a manifestation of God in our times.

I look forward to what the new fiscal year will bring with your help and the grace of our good and gracious God. Please be assured of my thanks to God each day for you and your good works that build up our community.

With blessings,

Father Toan Do, S.T.D., Ph.D.

Pastor

2025-2026 YEAR IN REVIEW

by Doug Wolz

Thank you to Epiphany's stewards for the generous support of our parish in 2025-2026. Your time, talent, and treasure enable our parish to conclude a very good year. Financially, total income of $1,450,961 was $56,000 over budget, and expenses of $1,359,893 were $34,800 under budget. This resulted in a surplus of $91,000.







Several projects were completed across the campus in 2025-2026. In September of 2025, a new HVAC system was installed in the Worship Center. The cost of this was $105,000. Additionally, we spent nearly $38,000 updating the Lighthouse with new flooring, new paint inside and outside, and restroom updates. We also completed a couple of large scale landscaping projects at the main entrance into the Connector and also in front of Epiphany House. We also began refurbishing the maintenance building.

Our current parish database lists 1287 active families and 2885 actual members. This is an increase of 3% or 38 families from the previous year. Unfortunately, we bid final farewell to thirty five of our members who passed away in 2026.

Thank you for the feedback on our recent Long Range Plan survey. Our hope for the upcoming year is to continue to grow by providing the opportunities that our members wish to see. Please continue to provide us feedback, as we strive to make Epiphany your spiritual home.







INCOME & EXPENSES

$1,450,961
Total Income

$1,359,893
Total Expenses

$91,068
Actual Surplus

INCOME

Category	Actual	Budget	Vs. Budget
Collections	$1,330,689	$1,300,000	$30,689
Program Income	$119,355	$76,600	$42,755
Other Income	$917	$18,100	$-17,183
Total Income	**$1,450,961**	**$1,394,700**	**$56,261**

EXPENSES

Category	Actual	Budget	Vs. Budget
Salary and Benefits	$710,682	$753,850	$-43,168
Operating Expenses	$294,110	$249,000	$45,110
Program Expenses	$134,418	$166,230	$-31,812
Archdiocesan Assessments	$95,422	$95,820	$-398
Social Responsibility	$125,261	$129,800	$-4,539
Total Expenses	**$1,359,893**	**$1,394,700**	**$-34,807**
Total Income less Expenses	**$91,068**	**$0**	**$91,068**

2025-2026 BY THE NUMBERS

A year measured in people, stewardship, and service

$1.45M
Total Income

$1.36M
Total Expenses

$91,068
Surplus

1287
Active Families

2,885
Actual Members

+38
Families vs. Prev. Yr.

35
Funerals

$105K
Worship Center HVAC

$38K
Lighthouse updates

Epiphany Annual Report

2025–2026 10% FUND • Recipient Distributions

EPIPHANY CATHOLIC CHURCH • 2025–2026

$113,500	31	41
TOTAL	RECIPIENT PARTNERS	DISBURSEMENT ENTRIES

Purple Blue Yellow Numbers identify each organization

1	St. Vincent dePaul Conf. of Epiphany	$31,000
2	EACM	$19,200
3	Love City, Inc.	$16,200
4	Immaculate Conception Foundation – Uganda	$2,600
5	Adorers of the Holy Cross	$2,000
6	Bautista, Margarito Dominguez	$2,000
7	Catholic Charities of Louisville – Immigration	$2,000
8	Catholic Charities of Louisville – Sister Visitor Center	$2,000
9	Family Community Clinic	$2,000
10	Hope Buss / Hope Village	$2,000
11	Kendall Optometry Ministry Inc.	$2,000
12	Kentucky Harvest, Inc.	$2,000
13	St. Elizabeth Catholic Charities	$2,000
14	St. Ignatius Martyr Catholic Church	$2,000
15	Wigglewow	$2,000
16	Raising Haiti Foundation	$1,800
17	Bringing Justice Home	$1,500
18	CASA of the River Region	$1,500
19	Feed the City, Inc.	$1,500
20	Just Faith Ministries	$1,500
21	La Casita Center	$1,500
22	Life House Maternity Center	$1,500
23	Metro Housing Coalition	$1,500
24	Mom's Closet Resource Ctr., Inc.	$1,500
25	Sr. Thea Bowman Society	$1,500
26	St. Vincent Mission	$1,500
27	Summit Academy	$1,500
28	Water By Women	$1,500
29	SMC Regina's Center	$1,200
30	Shakespeare Behind Bars	$1,000
31	Justice Center for All Peoples	$500